

Mojave Narrows Regional Park – 1st District

Deferred Maintenance

Roads	\$ 350,000	
Nature Interpretive Center	\$ 400,000	
Front Entry/Iron Ranger	<u>\$ 250,000</u>	
		\$ 1,000,000

Enhancements

Renovation of Playground and Zero Depth Play Area	<u>\$ 464,000</u>	
		<u>\$ 464,000</u>

Total: \$1,464,000

Moabi Regional Park – 1st District

Deferred Maintenance

Sewer Lift Station	\$100,000	
Boat Launch Parking	<u>\$300,000</u>	
		Total: \$ 400,000

Calico Regional Park – 1st District

Deferred Maintenance

Roads	<u>\$200,000</u>	\$200,000
-------	------------------	-----------

Enhancements

Playground	<u>\$150,000</u>	<u>\$150,000</u>
------------	------------------	------------------

Total: \$350,000

1st District Total: **\$2,214,000**

Lake Gregory Regional Park – 2nd District

Deferred Maintenance

San Moritz Lodge	\$750,000	
Water Slides	<u>\$450,000</u>	
		\$1,200,000

Enhancements

Playground/Shelter @ South Beach	\$200,000	
Skate Board Park	<u>\$200,000</u>	<u>\$ 400,000</u>
	Total:	\$1,600,000

Glen Helen Regional Park – 2nd District

Deferred Maintenance

Swim Area Renovation	\$ 350,000	
Water Slides	<u>\$ 87,500</u>	
	Total:	\$ 437,500

Enhancements

RR Separation @ GH Road	\$650,000	\$ 650,000
	2nd District:	\$2,687,500

Yucaipa Regional Park – 3rd District

Deferred Maintenance

Roads	<u>\$50,000</u>	
		\$ 50,000

Enhancements

Renovation of Playground	<u>\$ 233,000</u>	
	Total:	\$283,000

3rd District: \$283,000

Cucamonga Guasti Regional Park – 4th District

Deferred Maintenance

Shelters	\$350,000	
Restrooms	\$450,000	
Waterslides	\$ 62,500	
Perimeter Landscaping	<u>\$300,000</u>	
		\$1,162,500

Enhancements

Renovation of Playground/
Water Play Enhancements

\$ 353,000

Total: \$1,515,500

4th District: \$1,515,500

Deferred Maintenance Projects: \$4,450,000

Enhancement Projects: \$2,250,000

\$6,700,000